

School-based After-school Learning and Support Programmes 2022/23 s.y.
School-based Grant - Programme Plan

Name of School: St Rose of Lima's College

Staff-in-charge: Cheung Pui Ka Phoebe

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A. The estimated number of students (count by heads) benefitted under this Programme is 118 (including A. 16 CSSA recipients, B. 90 SFAS full-grant recipients and C. 12 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
Saturday Support Programme for Form 1 students	*To provide academic support to Form 1 students who are weak in English and Mathematics *To help newcomers to acquire better study and time management skills *To help this group of students to achieve their academic goals	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	Examination results	September, 2022 to May, 2023	1	3	1	14,000	Tutors / NGOs / Social Workers
Support Measures for Form 4 repeaters	To help the participants to develop good study habits and routine	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	Examination results	September, 2022 to May, 2023	0	4	1	6,000	Past students

Supplementary Classes	To help the participants to develop good study habits and routine	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	Examination results	September, 2022 to May, 2023	2	4	2	3,000	Past students
Dried floral Workshop	To develop personal interest and maintain mental health	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	*Questionnaire (hard copy) *attendance record *observation by teacher-in-charge	June to August, 2023	12	30	6	21,000	HoneyWood Flower Labs
Art Workshop	To develop personal interest and maintain mental health	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	*Questionnaire (hard copy) *attendance record *observation by teacher-in-charge	June to August, 2023	12	30	6	\$15,000	pending
Disney Youth Education Series	To broaden learning experience and develop self-management and social skills	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	*Questionnaire (scan code given) *attendance record *observation by teacher-in-charge	February to August, 2023	4	20	3	\$18,400	Hong Kong Disneyland
Visit to Sky100	To broaden learning experience and develop self-management and social skills	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	*Questionnaire (scan code given) *attendance record *observation by teacher-in-charge	September, 2022 to August, 2023	5	18	5	Paid in 2021-2022 (postponed to this year due to covid 19)	Sky100, Hong Kong Observation Deck

Warzone90 Workshop	To widen the exposure in different aspects and develop interpersonal skill	*60% of participants with attendance rate over 80% *50% of participants express positive opinion towards the programme.	*Questionnaire (scan code given) *attendance record *observation by teacher-in-charge	13 th December, 2022	4	14	5	Paid in 2021-2022 (postponed to this year due to covid 19)	
Total no. of activities: <u>7</u>				@No. of man-times	40	123	29	\$77400	
				**Total no. of man-times	192				

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%)

