

St Rose of Lima's College
Plan on the use of the Citizenship and Social Development
One-off Supporting Grant \$300,000

Name of Teacher-in-charge : Miss Ida Chan

Budgeting for the School Year 2022 – 2023

Yearu	Subsidize Programme /Resources	Targets	Strategies	Objectives	Estimated expenditure
2022-2023	Buying resources and equipment: Books, Magazines	S4 S5	-Purchase teaching materials, magazines, online resources, books for teachers and students to enrich the understanding of the new subject	- To facilitate students' learning of the subject	Magazines: \$40,000 Teachers' textbooks, magazines and online resources: \$4,000 Books for class library: \$15,000 Teachers' reference books: \$2,000 Books for School Library: \$5,000 Total: 66,000

	Programme – Local Study Tour	S4 S5	-Arrange local cultural tour/ concert/ visit for students	-Through visiting the heritages of Hong Kong, students appreciate their origin and sense of belonging to Hong Kong -To enhance students’ knowledge on Local, Chinese and world culture. -To help students develop a broad knowledge base and foster their sense of national identity with global perspectives	\$50,000
	Programme – Experiential learning	S4 S5			
	Mainland Study Tour	S5	Arrange a Mainland Study Tour for the S5 students to facilitate them to complete a project required by the Syllabus Teaching resources, transportation fee, gifts for good individual report	Through the Mainland study tour, students learn about the development of China in the recent decades and promote their sense of national identity towards their Motherland	\$15,000
				Total:	\$131,000