

**2022-2023**  
**Student Activities Support Grant - Budget**

Name of School: ST. ROSE OF LIMA'S COLLEGE

Staff-in-charge: MR. LEUNG TSZ CHUN

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A. The estimated number of students (count by heads) benefitted under this Programme is 118  
(including A. 16 CSSA recipients, B. 90 SFAS full-grant recipients and C. 12 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success Criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
Other Learning Experiences Activities	<ul style="list-style-type: none"> <li>To widen the exposure in different aspects and develop interpersonal skill</li> </ul>	<ul style="list-style-type: none"> <li>80% of participants with attendance rate over 80%</li> <li>Participants show improvement in self-management and social skills.</li> <li>70% of the participants express positive opinion towards the programme.</li> </ul>	<ul style="list-style-type: none"> <li>Attendance record</li> <li>Observation by teacher-in-charge</li> </ul>	Sept 2022-August 2023	16	90	12	\$65,000	<ul style="list-style-type: none"> <li>External organisation</li> </ul>
Total no. of activities:				@No. of man-times	16	90	12	\$65,000	
				**Total no. of man-times	118				

**Note:**

\* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

\*\* Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).