

St. Rose of Lima's College
Plan on the Use of the Life-wide Learning Grant
2023 - 2024 School Year

Jun 2022 ver.

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice.
Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							Completion of this part is not mandatory								
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLA / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1.1.01	75th Hong Kong Schools Speech Festival (English entries)	Nov - Dec 2023	F1-F6	60	\$9,300.00	\$155.00	To develop the art of verse speaking and public speaking as well as boost self-confidence	English Language	Feedback from students and teachers	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.02	Drama Appreciation	Feb - Apr 2024	F4	121	\$13,000.00	\$107.44	To instill a love of theatre art and widen students' exposure to drama performance	English Language	Feedback from students and teachers	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.03	Drama Workshops	Mar - Apr 2024	F4	121	\$36,000.00	\$297.52	To instill a love of theatre art and widen students' exposure to drama performance	English Language	Feedback from students and teachers	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.04	Disney Youth Programme - Disney's Foundations For Careers Success	Dec 2023	F5	34	\$16,150.00	\$475.00	To enhance students' understanding of Disney's work culture and give students exposure to workplace English	English Language	Feedback from students and teachers	✓	✓			✓	English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.05	Subscription of online reading platform	Whole Year	F1-F6	745	\$18,000.00	\$24.16	To extend students' scope of reading e-books	English Language	Feedback from students and teachers	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.06	Subsidising students to join the Model United Nations Programme	Oct 2023	F4-F5	5	\$5,000.00	\$1,000.00	To give students more opportunities to give public speeches and raise their awareness of global issues	English Language	Feedback from students and teachers	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]

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1.1.07	Competitions / Activities to enhance the appreciation of language / an understanding of STREAM-related topics	Sep 2023 - Jun 2024	F1-F6	745	\$2,000.00	\$2.68	To enhance students' understanding of the beauty of language and STREAM-related topics and encourage peer appreciation	English Language	Feedback from students and teachers	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.08	代付校際朗誦節報名費用 鼓勵同學參加校際朗誦節，以提高他們的閱讀能力，增強他們的藝術鑑賞力。	Nov 2023	F1-F6	50	\$7,500.00	\$150.00	鼓勵同學參加校際朗誦節，以提高他們的閱讀能力，增強他們的藝術鑑賞力。	Chinese Language	統計、檢討	✓					Chinese Language Department [TIC: Ip Mo Kit]
1.1.09	中華文化推廣活動 讓同學參與不同的中華文化活動，如漢服試穿體驗、茶藝、剪紙、書法、篆刻等，藉此了解和欣賞中華文化，加強國民身份認同。	Sep 2023 - May 2024	F1-F6	745	\$20,000.00	\$26.85	讓同學參與不同的中華文化活動，如漢服試穿體驗、茶藝、剪紙、書法、篆刻等，藉此了解和欣賞中華文化，加強國民身份認同。	Chinese Language	問卷、檢討	✓	✓				Chinese Language Department [TIC: Ip Mo Kit]
1.1.10	資優增潤活動:寫作班、講座、出版文集等 讓同學參加寫作班或作家講座，拓寬寫作或閱讀體驗,並讓學生互相學習,增加學生的自信心。	Sep 2023 - May 2024	F2-F5	30	\$25,000.00	\$833.33	讓同學參加寫作班或作家講座,拓寬寫作或閱讀體驗,並讓學生互相學習,增加學生的自信心。	Chinese Language	作品、問卷、檢討	✓					Chinese Language Department [TIC: Ip Mo Kit]
1.1.11	中六成績增潤交流講座或培訓班 讓同學向畢業生或經驗導師學習應應試策略，以提升她們的學習效能。	Sep 2023 - Mar 2024	F6	104	\$3,000.00	\$28.85	讓同學向畢業生或經驗導師學習應應試策略，以提升她們的學習效能。	Chinese Language	問卷、檢討	✓					Chinese Language Department [TIC: Ip Mo Kit]
1.1.12	3D model making	Jul - Aug, 2024	F1-F5	100	\$20,000.00	\$200.00	To let the students to have better understanding in 3D model creation and making so that they can have a better 3D sense.	Mathematics	Questionnaire to be used to evaluate the effectiveness of the activity.	✓					Subject Department - Mathematics [TIC: Ngai Kwai Ming Clement]
1.1.13	Activities organized by external organization (initiated by students)	Whole year	F1-F6	20	\$2,500.00	\$125.00	Encourage students to take initiative to join various activities	Citizenship and Social Development	Questionnaire to be used to evaluate the effectiveness of the activity.	✓	✓	✓	✓		Citizenship and Social Development Department [TIC: Chan Oi Ting Ida]
1.1.14	Activities for CES students	Whole year	F1-F3	30	\$7,500.00	\$250.00	Encourage students to take initiative to join various activities	Citizenship, Economics and Society	Questionnaire to be used to evaluate the effectiveness of the activity.	✓					Citizenship and Social Development Department [TIC: Chan Oi Ting Ida]
1.1.15	散文工作坊	Sep 2023 - Jan 2024	F5	20	\$6,400.00	\$320.00	同學參與由香港浸會大學語文中心一級講師舉辦的工作坊，能進一步學習創作散文的技巧。	中國文學科及中國歷史科	檢討／問卷	✓					Chinese Literature and History Department [TIC: Chung Pak Lam]
1.1.16	文學散步（可洛）	Sep 2023 - Jan 2024	F5	20	\$4,900.00	\$245.00	由作家擔任導賞員，帶領高中文學科學生現場感受作品與地方的連繫，理解作家的選材角度和表達手法，從而加強閱讀興趣和寫作動機，提昇整體中文水平。	中國文學科及中國歷史科	檢討／問卷	✓					Chinese Literature and History Department [TIC: Chung Pak Lam]

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1.1.17	文學散步 (趙曉彤)	Sep 2023 - Jan 2024	F4	20	\$4,900.00	\$245.00	由作家擔任導賞員，帶領高中文學科學生現場感受作品與地方的連繫，理解作家的選材角度和表達手法，從而加強閱讀興趣和寫作動機，提昇整體中文水平。	中國文學科及中國歷史科	檢討／問卷	✓					Chinese Literature and History Department [TIC: Chung Pak Lam]
1.1.18	Visit Low Carbon Energy Education Centre	Nov 2023	F5	19	\$1,350.00	\$71.05	Students learn more about the latest development of green energies and how can they protect the environment.	Science	Questionnaire	✓	✓				Science Department [TIC: Leung Tsz Chun]
1.1.19	Science talks which are organized by different universities or organizations.	Whole year	F1-F6	30	\$1,800.00	\$60.00	Students learn more about the latest trend of Science development and they are able to see the linkage between science knowledge and some daily life issues.	Science	Questionnaire	✓					Science Department [TIC: Leung Tsz Chun]
1.1.20	Prizes and consumables for different competitions/activities/good performance in sharing science related videos/articles/Apps	Whole year	F1-F6	100	\$3,000.00	\$30.00	Students will be awarded for their outstanding performances in different activities.	Science	Questionnaire	✓					Science Department [TIC: Leung Tsz Chun]
1.1.21	Science related workshop for students (e.g. DIY solar car)	Jul 2024	F1	160	\$30,000.00	\$187.50	Students are able to learn and apply Science knowledge in the activity.	Science	Questionnaire	✓	✓				Science Department [TIC: Leung Tsz Chun]
1.1.22	Subject-related Activities - talks/ workshops/ outings and visits	Whole Year	F1-F6	200	\$27,000.00	\$135.00	Widen students' exposure and encourage them to learn beyond the curriculum.	Economics/ Geography/ History	Questionnaire to be used to evaluate the effectiveness of the activity.	✓	✓				Social Science Department [TIC: Tsung Sin Mei Mae]
1.1.23	Coach/ transportation fees for outings	Whole Year	F1-F6	200	\$8,000.00	\$40.00	To facilitate the transit and reduce the commute time when students join various activities.	Economics/ Geography/ History	Questionnaire to be used to evaluate the effectiveness of the activity.	✓					Social Science Department [TIC: Tsung Sin Mei Mae]
1.1.24	[Technology Department] Workshop (Application of 3D camera and VR and AR)	Mar - Jul 2024	F1-F3	15	\$15,000.00	\$1,000.00	Workshop (AR/VR/Program) Organising a programme to equip students the skills in VR and AR Using the VR and AR skills to create a dream community To broaden students' horizon in this field	Cross-Disciplinary (STEM)	Survey					✓	Technology Department [TIC: Ng Wai Shun Wilson]
1.1.25	[Technology Department] Subsidy to different kinds of activities To broaden students' horizon in the IT field.	Sep 2023 - Jul 2024	F1-F6	20	\$10,000.00	\$500.00	Subsidy to different kinds of activities To broaden students' horizon in the IT field.	Cross-Disciplinary (STEM)	Survey	✓					Technology Department [TIC: Ng Wai Shun Wilson]
1.1.26	[STEM EDUCATION] Workshop (Smart Home Technology) To broaden students' horizon in this field	Mar - Jul 2024	F1-F3	15	\$10,000.00	\$666.67	Workshop (Smart Home Technology) To broaden students' horizon in this field	Cross-Disciplinary (STEM)	Survey					✓	Committee on Steam Education [TIC: Ng Wai Shun Wilson]
1.1.27	[STEM EDUCATION] Workshop (Robot) To broaden students' horizon in this field	Mar - Jul 2024	F1-F3	15	\$10,000.00	\$666.67	Workshop (Robot) To broaden students' horizon in this field	Cross-Disciplinary (STEM)	Survey					✓	Committee on Steam Education [TIC: Ng Wai Shun Wilson]

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1.1.28	[STEM EDUCATION] Workshop (Drone Programming) To broaden students' horizon in this field	Mar - Jul 2024	F1-F5	15	\$20,000.00	\$1,333.33	Workshop (Drone) To broaden students' horizon in this field	Cross-Disciplinary (STEM)	Survey					✓	Committee on Steam Education [TIC: Ng Wai Shun Wilson]
1.1.29	Art workshops and guided tours to art exhibitions	Sep 2023 - Aug 2024	F1-F6	100	\$25,000.00	\$250.00	To provide students with the opportunity to meet artists, learn basic art techniques and art forms that are unfamiliar to them (e.g. creative artificial intelligent for computer graphics) To enrich students' learning experience by arranging guided tours to different art exhibitions, including those students participated in.	Arts (Visual Arts)	Observation of students' performance and record of students' participation		✓				Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.30	Campus design activities	Sep 2023 - Aug 2024	F1-F6	25	\$5,000.00	\$200.00	To provide students the opportunity to show their art talent through producing their work and displaying their work in school	Arts (Visual Arts)	Observation of students' performance and record of students' participation		✓				Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.31	String Instruments STEM worksop	Oct 2023	F1	160	\$18,000.00	\$112.50	Student will learn the relationship between pitch from String Instrument and frequency	Arts (Music)	80% students found the workshop useful from the questionnaire		✓				Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.32	The School Sports Programme (SSP)	Jan 2024 - Jul 2024	F1-F5	650	\$30,000.00	\$46.15	The School Sports Programme (SSP) is organised by various National Sports Associations (NSAs), co-ordinated and subvented by the Leisure and Cultural Services Department (LCSD), and co-organised by the Education Bureau (EDB), the Chinese University of Hong Kong (CUHK) and the Hong Kong Baptist University (HKBU). The SSP is conducted in line with the daily schedule of schools to enable students of primary, secondary and special schools in the territory to participate in diverse sports activities at school during their leisure time.	Physical Education	Record of students' Participation		✓				Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.33	Active Rosian	Mar - Apr 2024	F1-F5	650	\$20,000.00	\$30.77	A reward scheme lasts for a month to encourage students' physical activity during recess or lunch break. This is the second year to implement the scheme. The focus will be let students to experience newly-emerged sports, e.g. Dodgebee and spikeball, etc.	Physical Education	80% students took part in the voluntary activity for at least once a week		✓				Cultural Subjects Department [TIC: Choi Yuk Ting Tina]

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1.1.34	Promoting Character Strengths by Lockers' Name Tag, Signage Board	1st Term	F1-F6	745	\$1,500.00	\$2.01	To strengthen the rapport among students by encouraging mutual appreciation and support between them	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.35	Board Decoration Digital Design + Printing	Nov 2023 and 2nd Term	F1-F5	50	\$8,000.00	\$160.00	To equip students with new skills and students could demonstrate mutual appreciation and support between through class discussion on the board decoration on the theme "Be Diligent and Law-abiding, Perform Acts of Kindness"	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.36	Dress Casual Day Prizes	Oct 2023	F1-F6	745	\$1,000.00	\$1.34	To practise helping the needy by donation	Moral, Civic and National Education	By the rate of participation of the fund-raising		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.37	Academic Fortnight (Thematic theme on promoting values education)	Dec 2023	F1-F6	745	\$1,000.00	\$1.34	To develop and equip students with the essential skills so that they can initiate self-learning activities at school, like game booths, and road show of knowledge related to law-abidingness)	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.38	Hunger Banquet	Mar - Apr 2024	F1-F5	150	\$3,000.00	\$20.00	To know how to put positive values and attitudes into practice, especially for the needy who suffer from starvation through authentic learning experiences)	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.39	Form 1 Caring for the Carers: Interactive Workshop by Rhys Company Ltd. (照顧者體驗工作坊)	Nov 2023	F1	10	\$5,000.00	\$500.00	To nurture students' ability to reflect on and apply positive thinking and attitudes when making decisions	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.40	Form 4 Experiential Tour to Rural Life (農村生活體驗)	Nov 2023	F4	18	\$5,000.00	\$277.78	To nurture students' ability to reflect on and apply positive thinking and attitudes when making decisions	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.41	Form 5 Life Education Talk / Workshop (pending)	Nov 2023	F5	111	\$5,000.00	\$45.05	To nurture students' ability to reflect on and apply positive thinking and attitudes when making decisions	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]

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1.1.42	Form 6 Anti-Drug Workshop	1st Term	F6	104	\$500.00	\$4.81	To enhance students' ability to make value judgement, and be responsible for their own choices when handling their interpersonal relationships	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.43	Form 6 Sex Education Talk	1st Term	F6	104	\$3,000.00	\$28.85	To enhance students' ability to make value judgement, and be responsible for their own choices when handling their interpersonal relationships	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.44	Form 1, 2, and 4 Class Service Training - JC Volunteer Together - School Based Programme 2023/24 (賽馬會眾心行善一義工推廣計劃)	Whole Year	F1, F2, F4	403	\$3,000.00	\$7.44	To boost students' confidence and their awareness to the need of the society by self-recording their good deed	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme				✓		Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.45	Form 3 Class Service	Dec 2023 - Apr 2024	F3	131	\$25,000.00	\$190.84	To boost students' confidence and their awareness to the need of the society by devising service plan for their own class	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme				✓		Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.46	Form 5 Class Service	Whole Year	F5	111	\$48,000.00	\$432.43	To boost students' confidence and their awareness to the need of the society by devising service plan for their own class	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme				✓		Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.47	Teaching materials for lessons for different topics (e.g. promoting Basic Law, Constitution Law)	Whole Year	F1-F6	745	\$5,000.00	\$6.71	To develop and equip students with the essential skills so that they can initiate self-learning activities by themselves in the school or after school	Moral, Civic and National Education	More than 50% of the participants agree with the objective of the programme		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.48	Day Camp for Leadership Training	Nov 2023	F3-F5	7	\$2,500.00	\$357.14	To train to acquire the leadership and the communication skills.	Values Education	By Observation	✓	✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]
1.1.49	Clubs' Activities	Sept 2023 - Jul 2024	F1-F6	100	\$10,000.00	\$100.00	To build a sense of belongings as a member in God's Family	Values Education	By Observation	✓	✓	✓	✓		Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]
1.1.50	Christmas Ceremony	Dec 2023	F1-F6	745	\$7,000.00	\$9.40	To feel the love of Jesus and the the birth of the Jesus Christ	Values Education	By Observation			✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]

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1.1.51	School Anniversary Mass	Feb 2024	F1-F5	650	\$7,000.00	\$10.77	To celebrate the school anniversary in the love of God	Values Education	By Observation		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]
1.1.52	Visit to different churches and convents	Sept 2023 - Jul 2024	F1-F5	50	\$7,000.00	\$140.00	To deepen the spiritual sense of students.	Values Education	By Observation		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]
1.1.53	Talks by different organisations e.g CDMA	Nov 2023- Jul 2024	F1-F5	600	\$8,000.00	\$13.33	To deepen the spiritual sense of students.	Values Education	By Observation		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]
1.1.54	Spiritual Development	Sept 2023 - May 2024	F1-F6	165	\$25,000.00	\$151.52	To deepen the spiritual sense of students.	Values Education	By Observation		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresia]
1.1.55	Form 2 Positive Psychology Workshop	Jul 2024	F2	121	\$14,000.00	\$115.70	To enable students to leverage their strengths when performing life planning.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.56	Form 3 Subject Selection Workshop	Nov 2023	F3	129	\$29,000.00	\$224.81	To enable students to make informed choices about Form 4 subject selection.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.57	Form 4 DISC Workshop	Jul 2024	F4	122	\$9,500.00	\$77.87	To promote self-understanding through careers assessment.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.58	Form 4 CV Workshop	Jul 2024	F4	122	\$9,500.00	\$77.87	To enable students to leverage their strengths when performing life planning.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.59	Form 5 Personality Dimensions Workshop	Jul 2024	F5	111	\$14,500.00	\$130.63	To promote self-understanding through careers assessment.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.60	Form 5 MBTI Workshop	Jul 2024	F5	111	\$9,500.00	\$85.59	To promote self-understanding through careers assessment.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.61	Form 6 Interview Workshop	Feb 2024	F6	104	\$13,750.00	\$132.21	To get students prepared for university admission interviews through workshop and mock interviews.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.62	Outings and Visits	Oct 2023 - Aug 2024	F4-F5	60	\$2,000.00	\$33.33	To enrich students' careers experience.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.63	Subsidy for students who initiate the participation of careers activities organised by recognised external organisations	Oct 2023 - Aug 2024	F1-F6	8	\$4,000.00	\$500.00	To encourage students to take part in career experience programmes.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.64	Prizes for Careers Activities - Book Coupons, gifts, etc.	Oct 2023 - Aug 2024	F1-F6	60	\$2,000.00	\$33.33	To show appreciation to students with outstanding performance in careers activities.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.65	Online Career Interest Assessment	Oct 2023 - Aug 2024	F3	129	\$4,000.00	\$31.01	To promote self-understanding through careers assessment.	Careers	Questionnaire Teacher Observation					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.66	Prefects training	Nov 2023	F4-F5	50	\$1,500.00	\$30.00	leadership training	Prefects Board	Questionnaire		✓				Discipline Board [TIC: Lee Wan Har Wendy]

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1.1.67	F2 & F3 PBL- Design Thinking Workshops	Nov 2023 and July 2024	F2- F3	252	\$8,000.00	\$31.75	Inviting external organisation to conduct workshops concerning Design Thinking for Form 2 and Form 3 students	Project-based Learning	Questionnaires at the end of the workshops	✓			✓		Committee on 4 Key Tasks [TIC: Wong Tsz Yu Renee]
1.1.68	F3 PBL Materials for Product Creation	Whole year	F3	129	\$33,000.00	\$255.81	Encouraging students to create products to solve real-life issues by applying what they have learnt in various KLAs	Project-based Learning	Questionnaires and assignments	✓	✓	✓	✓	✓	Committee on 4 Key Tasks [TIC: Wong Tsz Yu Renee]
1.1.69	Moral Education Core Group - Activities organised by Good Manners Ambassadors	Whole year	F1-F6	745	\$7,000.00	\$9.40	Organising various homeroom activities to promote good manners	M.E. Core Group	Questionnaires		✓		✓		Committee on 4 Key Tasks [TIC: Wong Tsz Yu Renee]
1.1.70	Workshops on equipping students with relevant skills in learning non-language subject in English	Sep - Oct 2023	F1	30	\$5,000.00	\$166.67	To help the less able students in the Junior Form achieve their learning goals and become more confident in their studies.	Others, please specify: Academic Affairs	Observation/ Questionire	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.71	Visit to Red cross headquarter for the Warzone90	Mar - Apr 2024	F1	30	\$5,000.00	\$166.67	To develop the character strength of gratitude among students and help them to be more resilient.	Others, please specify: Academic Affairs	Observation/ Questionire	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.72	Entrance fee for courses involving Gifted Education	Sep 2023 - May 2024	F1-F6	10	\$10,000.00	\$1,000.00	To motivate students to acquire new levels of knowledge, or deepen their existing knowledge or skills.	Others, please specify: Academic Affairs	Observation/ Questionire	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.73	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	745	\$505,800.00	\$678.93	ECA Clubs Tutor Salary/ activity fee (To foster whole person development and to stretch students' potential)	Others, please specify: all rounded	Observation by tutors and teachers-in-charge, response from students		✓	✓	✓		Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.74	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	745	\$87,600.00	\$117.58	Activity based ECA Clubs Activity Fee/Tutor Fee (To foster whole person development and to stretch students' potential)	Others, please specify: all rounded	Observation by tutors and teachers-in-charge, response from students		✓	✓	✓		Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.75	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	745	\$20,000.00	\$26.85	OLE Days Activities (To widen students' horizons and facilitate students' all-round development.)	Others, please specify: all rounded	Observation by tutors and teachers-in-charge, response from students	✓	✓	✓	✓	✓	Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.76	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	300	\$10,000.00	\$33.33	Competition Entry Fee for Chinese Debating Club/ Dancing Club/ English Drama Club/ Girl Guides/ Music Festival and entry fee for students to join activities by external organizations	Others, please specify: all rounded	Observation by tutors and teachers-in-charge, response from students	✓	✓	✓	✓	✓	Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.77	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	745	\$25,000.00	\$33.56	Transportation Fee (OLE Days/Sports teams/ECA clubs/School Picnic)	Others, please specify: all rounded	Observation by tutors and teachers-in-charge, response from students			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]

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			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1.1.78	Extra-curricular Activity	Sep 2023 - Aug 2024	F4-F6	340	\$75,000.00	\$220.59	Aesthetic Development Lessons (To widen students' horizons and facilitate students' all-round development.)	Arts (Visual Arts and Music)	Observation by tutors and teachers-in-charge, response from students			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.79	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	745	\$10,000.00	\$13.42	Subsidies for 4 Houses	Others, please specify: all rounded	Observation by tutors and teachers-in-charge, response from students			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.80	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	745	\$10,000.00	\$13.42	HKSSF Entry Fee / Fee for Student Registration Card/Transportation fee (To foster physical development of the students.)	Physical Education	Observation by tutors and teachers-in-charge, response from students			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.81	Workshops on equipping students with relevant skills in learning non-language subject in English	Sep - Oct 2023	F1	30	\$5,000.00	\$166.67	To help the less able students in the Junior Form achieve their learning goals and become more confident in their studies.	Others, please specify: Academic Affairs	Observation/ Questionire	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.82	Visit to Red cross headquarter for the Warzone90	Mar - Apr 2024	F1	30	\$5,000.00	\$166.67	To develop the character strength of gratitude among students and help them to be more resilient.	Others, please specify: Academic Affairs	Observation/ Questionire	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.83	Entrance fee for courses involving Gifted Education	Sept 2023 -May 2024	F1-F6	20	\$30,000.00	\$1,500.00	To motivate students to acquire new levels of knowledge, or deepen their existing knowledge or skills.	Others, please specify: Academic Affairs	Observation/ Questionire	✓					Academic Affairs [TIC: Chung Pak Lam]
Sub-total of Item 1.1				19,346	\$1,580,450.00										

(Please insert rows above if the space provided is insufficient.)

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAS / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
1.2.01	Study Tour to the United Kingdom	24 Jul - 8 Aug 2024	F1-F4	20	\$60,000.00	\$3,000.00	To boost students' confidence in speaking English and enhance their understanding of the English culture	English Language	Questionnaire	✓	✓	✓			Working Team on Immersion Courses and Exchange Tour (IN)
Sub-total of Item 1.2				20	\$60,000.00										
Total for Category 1				19,366	\$1,640,450.00										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
2.01	(CN) 3D models (F.5 to F.6)	Model for students to use during lessons	\$5,000.00
2.02	(CYT) Production of students' design	To unleash students' creative potential in graphic design	\$5,000.00
2.03	(CYT) Prizes for participation in art competitions and programmes	To encourage students' participation and recognize students' achievement in art	\$5,000.00
2.04	(LC) Consumables (Miscellaneous Expenses)	Careers	\$3,000.00
2.05	(LC) Computer Equipment and Software License	Careers	\$6,000.00
2.06	(WL) Gifts for inter-class competitions organised by the Prefects' Board and Discipline Board	to promote positive values	\$8,000.00
2.07	(RW) Apps and online platforms for F3 PBL production creation	F3 Project-based Learning: Product creation	\$15,000.00
2.08	(RW) Equipment, stationery and other consumables required to PBL activities	F1, F2 and F3 Project-based Learning activities	\$5,000.00
2.09	(EH) Adobe Creative Cloud for enterprise (all apps) 100 units - 12 months Subscription	Allow school's student clubs and teams (e.g. Rosalima, Campus TV Club, STEM Club, etc.) to use Adobe's professional apps to create publications, edit videos and and design works	\$48,000.00
2.10	(PC) Campus TV equipment	for buying AV equipment	\$10,000.00

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
2.11	(PC) Sports Teams Equipment	For students to use during the sports trainings			\$10,000.00										
2.12	(PC) Swimming Gala and Sports Day Consumables	For students to use during the events			\$15,000.00										
2.13	(PC) Activity based ECA clubs consumables	for buying the materials and resources needed for the ECA clubs to arrange activities			\$49,500.00										
2.14	(PC) Music score	For students to use during the music related ECA club meetings			\$3,000.00										
Estimated Expenses for Category 2					\$187,500.00										
Estimated Expenses for Categories 1 & 2					\$1,827,950.00										

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	745
Estimated number of student beneficiaries:	745
Percentage of students benefiting from the Grant (%):	100%

Name of Contact Person for LWL:	MR. HO CHI MAN
Post of Contact Person for LWL:	PGM