

ST. ROSE OF LIMA'S COLLEGE
Report on the Use of the Life-wide Learning Grant
2023 - 2024 School Year

Jun 2022 ver.

Category 1: To organise / participate in life-wide learning activities

No.	Name, Brief Description and Objective of the Activity	Date	Target Students		Actual Expenses (\$)	Actual Expenses per Person (\$)	Nature of Expenses*	Domain	Evaluation Results	Essential Learning Experiences					Subject Panel / Teacher-in-charge
			Level	Number of Participants						Intellectual Development	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness , or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive														
1.1.01	75th Hong Kong Schools Speech Festival (English entries)	Nov - Dec 2023	F1-F6	60	\$8,845.00	\$147.42	E1	English Language	The results were pleasing. 27 students won a prize in the competition.	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.02	Drama Appreication	Feb - Apr 2024	F4	121	\$13,000.00	\$107.44	E1	English Language	Students enjoyed watching the drama performance in English.	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.03	Drama Workshops	Mar - Apr 2024	F4	121	\$36,000.00	\$297.52	E1	English Language	Students found the workshops inspiring. They also found the comments given by the adjudicators very useful.	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.04	Disney Youth Programme - Disney's Foundations For Careers Success	Dec 2023	F5	35	\$16,625.00	\$475.00	E1	English Language	Students enhanced their understanding of workplace English and Disney's corporate culture.	✓	✓			✓	English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.05	Subscription of online reading platform	Whole Year	F1-F6	745	\$15,648.50	\$21.00	E8	English Language	The platform provides access to a huge collection of e-books and audio books of different genres, thereby enhancing students' reading experience.	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.06	Subsidising students to join the Model United Nations Programme	Oct 2023	F4-F5	4	\$4,000.00	\$1,000.00	E1	English Language	Students found the training sessions very practical and were given ample advice on how to make speeches. One student got the Best Position Award and two students got the Best Speaker Award.	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.07	Competitions / Activities to enhance the appreciation of language / an understanding of STREAM-related topics	Sep 2023 - Jun 2024	F5	27	\$112.30	\$4.16	E7	English Language	Students designed a leaflet to promote the scenic spot in Hong Kong. Most of the students produced high quality work.	✓	✓	✓			English and Literature in English (Senior Forms) Department [TIC: Ng Sau Wai Ivy]
1.1.08	代付校際朗誦節報名費用 鼓勵同學參加校際朗誦節，以提高他們的閱讀能力，增強他們的藝術鑑賞力。	Nov 2023	S1-S6	18	\$2,690.00	\$149.44	E1	Chinese Language	達標，共19位同學報名參加校際朗誦節，18人成功參加比賽，成績優良，比賽有助提高他們的閱讀能力，增強他們的藝術鑑賞力。	✓					Chinese Language Department [TIC: Ip Mo Kit]
1.1.09	中華文化推廣活動 讓同學參與不同的中華文化活動，如漢服試穿體驗、茶藝、剪紙、書法、篆刻等，藉此了解和欣賞中華文化，加強國民身份認同。	Sept 2023-May 2024	S1-S6	745	\$18,246.90	\$24.49	E1,E6, E7	Chinese Language	達標，中文科及中文學會舉辦了不同的中華文化活動，如茶藝、紙扇、繩結、書法、中秋猜燈謎比賽、端午常識問答比賽等，學生反應投入踴躍，她們能藉此了解和欣賞中華文化，加強國民身份認同。	✓	✓				Chinese Language Department [TIC: Ip Mo Kit]
1.1.10	資優增潤活動:寫作班、講座、出版文集等 讓同學參加寫作班或作家講座，拓寬寫作或閱讀體驗,並讓學生互相學習,增加學生的自信心。	Sept 2023-May 2024	S1-S5	642	\$26,500.00	\$41.28	E1, E5	Chinese Language	達標，本組舉辦了創意新詩寫作班，重點栽培中文科的資優生，學生反應投入，作品具創意；另外，本組將學生的優秀作品出版文集，拓寬寫作或閱讀體驗，並讓學生互相學習,增加學生的自信心。	✓					Chinese Language Department [TIC: Ip Mo Kit]

1.1.11	中六成績增潤交流講座或培訓班讓同學向畢業生或經驗導師學習應應試策略，以提升她們的學習效能。	Sept 2023-March 2024	S6	0	\$0.00		E5	Chinese Language	不達標，由於未能邀請合適的畢業生或導師，故沒有舉辦相關的培訓班，改由本組老師舉辦應試講座，以及推薦學生參加校外的應試講座。	✓					Chinese Language Department [TIC: Ip Mo Kit]
1.1.12	3D model making	Jul - Aug, 2024	F1-F5	34	\$13,200.00	\$388.24	E1	Mathematics	The students enjoy the activities.	✓					Subject Department - Mathematics [TIC: Ngai Kwai Ming Clement]
1.1.13	Activities organized by external organization (initiated by students)	Whole year	F1-F6	20	\$0.00	\$0.00	E1	Citizenship and Social Development	No students initiated to join any activities by themselves	✓	✓	✓	✓		Citizenship and Social Development Department [TIC: Chan Oi Ting Ida]
1.1.14	Activities for CES students	Whole year	F1-F3	26	\$7,400.00	\$284.62	E1	Citizenship, Economics and Society	Eighteen F.3 students joined a land-sea guided programme organised by Kai Fong Tour. Students were allowed to understand the past and present of Aberdeen by visiting different old traditional shops through the land tour. Students also experienced the sea tour by getting on a fishing boat and listening to the stories of fishermen. Through this activity, students had the opportunity to have a deeper understanding and appreciation of the unique fishing culture in Hong Kong and the community's transformation in the southern district. 8 students watched the Matteo Ricci Musical and they understood how Matteo Ricci blended Eastern and Western culture during his journey to spread the Gospel in China.	✓					Citizenship and Social Development Department [TIC: Chan Oi Ting Ida]
1.1.15	散文工作坊	Sep 2023 - Jan 2024	F5	20	\$6,400.00	\$320.00	E5	中國文學科及中國歷史科	同學能進一步學習創作散文的技巧。據問卷調查，25%學生感到非常滿意，67%感到滿意。	✓					Chinese Literature and History Department [TIC: Chung Pak Lam]
1.1.16	文學散步（可洛）	Sep 2023 - Jan 2024	F5	20	\$6,545.00	\$327.25	E5	中國文學科及中國歷史科	學生能參觀文學作品所載中區具中華文化及香港特色的景點。據問卷調查，41.1%感到非常滿意，58.8%感到滿意。超過五成同學參與並交回習作。	✓					Chinese Literature and History Department [TIC: Chung Pak Lam]
1.1.17	文學散步（趙曉彤）	Sep 2023 - Jan 2024	F4	20	\$7,045.00	\$352.25	E5	中國文學科及中國歷史科	學生能參觀文學作品所載中區具中華文化及香港特色的景點。據問卷調查，18%學生感到非常滿意，82%感到滿意。	✓					Chinese Literature and History Department [TIC: Chung Pak Lam]
1.1.18	Visit Low Carbon Energy Education Centre	Nov 2023	F5	19	\$0.00	\$0.00	E1	Science	The activity was free of charge and the transportation fee was included in EOEBG.	✓	✓				Science Department [TIC: Leung Tsz Chun]
1.1.19	Science talks which are organized by different universities or organizations.	Whole year	F1-F6	30	\$0.00	\$0.00	E6	Science	The talk was free of charge.	✓					Science Department [TIC: Leung Tsz Chun]
1.1.20	Prizes and consumables for different competitions/activities/good performance in sharing science related videos/articles/Apps	Whole year	F1-F6	100	\$0.00	\$0.00	E7	Science	The money spent was included in item 1.1.21.	✓					Science Department [TIC: Leung Tsz Chun]
1.1.21	Science related workshop for students (e.g. DIY solar car)	Jul 2024	F1 and F2	278	\$57,735.00	\$207.68	E1	Science	More than 85% of students satisfied with the activities.	✓	✓				Science Department [TIC: Leung Tsz Chun]

1.1.22	Subject-related Activities - talks/ workshops/ outings and visits	Whole Year	F1-F6	250	\$35,620.00	\$142.48	E1	Economics/ Geography/ History	Eight different activities and workshops were organised for over 200 students from different forms. Programmes include the Soil and Art Programme, Soil and Us Programme, Silk Screen Tote Bag Making Workshop and Leather Piggy Bank Making Workshop by the Mills, F.4 Geography Field Trip to Island House, Economics and History Learning Experience Workshops. The feedback was positive.	✓	✓				Social Science Department [TIC: Tsung Sin Mei Mae]
1.1.23	Coach/ transportation fees for outings	Whole Year	F1-F6	170	\$8,650.00	\$50.88	E2	Economics/ Geography/ History	Shuttle buses were arranged for 5 activities to reduce the transit and commute time.	✓					Social Science Department [TIC: Tsung Sin Mei Mae]
1.1.24	[Technology Department] Workshop (Application of 3D camera and VR and AR)	Jul 2024	F1-F3	11	\$8,100.00	\$736.36	E5	Cross-Disciplinary (STEM)	Google Form: Satisfactory					✓	Technology Department [TIC: Ng Wai Shun Wilson]
1.1.25	[Technology Department] Subsidy to different kinds of activities To broaden students' horizon in the IT field.	Sep 2023 - Jul 2024	F1-F6	2	\$1,200.00	\$600.00	E1	Cross-Disciplinary (STEM)	Google Form: Satisfactory	✓					Technology Department [TIC: Ng Wai Shun Wilson]
1.1.26	[STEM EDUCATION] Workshop (Smart Home Technology) To broaden students' horizon in this field	Mar - Jul 2024	F1-F3	15	\$10,800.00	\$720.00	E5	Cross-Disciplinary (STEM)	Google Form: Satisfactory					✓	Committee on Steam Education [TIC: Ng Wai Shun Wilson]
1.1.27	[STEM EDUCATION] Workshop (Robot) To broaden students' horizon in this field	Mar - Jul 2024	F1-F3	0	\$0.00		E9	Cross-Disciplinary (STEM)	Not arranged.					✓	Committee on Steam Education [TIC: Ng Wai Shun Wilson]
1.1.28	[STEM EDUCATION] Workshop (Drone Programming) To broaden students' horizon in this field	Mar - Jul 2024	F1-F5	8	\$17,900.00	\$2,237.50	E5	Cross-Disciplinary (STEM)	Google Form: Satisfactory					✓	Committee on Steam Education [TIC: Ng Wai Shun Wilson]
1.1.29	Art workshops and guided tours to art exhibitions	Sep 2023 - Aug 2024	F1-F6	100	\$21,605.00	\$216.05	E1, E2, E5	Arts (Visual Arts)	Students were provided with the opportunity to meet artists and learn costume parade making techniques and performed with their artwork. Two art tech workshops on artificial intelligence and creative coding were held for students to expand their knowledge in STREAM aspects. A guided tour to the art exhibitions 'Titian and the Venetian Renaissance from the Uffizi' was held to enrich students' horizons in art. The feedback from participants was positive in the evaluation.			✓			Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.30	Campus design activities	Sep 2023 - Aug 2024	F1-F6	25	\$4,983.00	\$199.32	E1	Arts (Visual Arts)	A School Theme Board Painting Workshop was held in July for students to show their imaginative ideas towards our new school theme. Students with artistic talent were given the opportunity to produce a large sculpture for display in the school campus to show their artistic talent and sense of belonging to the school.			✓			Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.31	String Instruments STEM worksop	Oct 2023	F1	160	\$19,993.00	\$124.96	E5	Arts (Music)	The workshop enhanced students' strings and science knowlegde and fostered creativity in the classroom. Students werer interested in trying some String instruments and this activity should be contiued in the next academic year.			✓			Cultural Subjects Department [TIC: Choi Yuk Ting Tina]

1.1.32	The School Sports Programme (SSP)	Jan 2024 - Jul 2024	F1-F5	650	\$28,987.50	\$44.60	E1, E5, E7	Physical Education	The P.E. Department collaborated with the Guidance Board and organised a four-day event called Sports Expo @ 29 Ngan Shing, provided a variety of newly emerged sports for students to experience during lunchtime in the playground from 24th June 2024 to 27th June 2024, during the post exam period for students to relieve stress. The sports included Nerf Hunt, Bubble Soccer, E-Dodgeball, and Rouli Qiu. Each event had around 20-30 participants, due to the limitation of venue and equipment. The preliminary participant registration was lower than expected as the promotion period clashed with the examination and the mark-checking period. Despite the participation rate, students found the sports fun and novel. So next year, we may opt for another period for this event and extend the program in terms of variety and duration.			✓			Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.33	Active Rosian	Mar - Apr 2024	F1-F5	650	\$13,319.40	\$20.49	E1, E7, E8	Physical Education	The number of team entries and participation rate had increased compared with the last school year. However, the promotion was not enough that F.1 students were less active in participating. This might be due to all announcements were made in English and F.1 students were not used to check emails. More time would be reserved for the coming Active Rosians to increase the participation rate. The programme was held in May this year due to various reasons, it was expected to be held in March to avoid clashing with other Inter-house competitions.			✓			Cultural Subjects Department [TIC: Choi Yuk Ting Tina]
1.1.34	Promoting Character Strengths by Lockers' Name Tag, Signage Board	1st Term	F1-F6	745	\$1,540.00	\$2.07	E7	Moral, Civic and National Education	Students showed their appreciation to their character strength and support each other despite the difference. More than 80% agree the program objectives.			✓			Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.35	Board Decoration Digital Design + Printing	Nov 2023 and 2nd Term	F1-F5	650	\$10,950.00	\$16.85	E6	Moral, Civic and National Education	Students learned digital design and imply their knowledge to contribute the class.			✓			Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.36	Dress Casual Day Prizes	Oct 2023	F1-F6	745	\$571.60	\$0.77	E7	Moral, Civic and National Education	More than 80% of students attended the program			✓			Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.37	Academic Fortnight (Thematic theme on promoting values education)	Dec 2023	F1-F6	745	\$210.00	\$0.28	E8	Moral, Civic and National Education	Students actively participated the program			✓			Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.38	Hunger Banquet	Mar - Apr 2024	F1-F5	150	\$3,190.10	\$21.27	E7	Moral, Civic and National Education	More than 70% participants agree the objectives.			✓			Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.39	Form 1 Caring for the Carers: Interactive Workshop by Rhys Company Ltd. (照顧者體驗工作坊)	Nov 2023	F1	160	\$8,100.00	\$50.63	E6	Moral, Civic and National Education	More than 70% participants agree the objectives.			✓			Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]

1.1.40	Form 4 Experiential Tour to Rural Life (農村生活體驗)	Nov 2023	F4	18	\$5,400.00	\$300.00	E6	Moral, Civic and National Education	More than 70% participants agree the objectives.		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.41	Form 5 Life Education Talk / Workshop (pending)	Nov 2023	F5	111	\$4,236.00	\$38.16	E6	Moral, Civic and National Education	More than 70% participants agree the objectives.		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.42	Form 6 Anti-Drug Workshop	1st Term	F6	104	\$0.00	\$0.00	E6	Moral, Civic and National Education	More than 80% participants agree the objectives. Students reflections imply that it is impressive sharing from the guest speaker.		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.43	Form 6 Sex Education Talk	1st Term	F6	104	\$1,600.00	\$15.38	E6	Moral, Civic and National Education	More than 70% participants agree the objectives.		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.44	Form 1, 2, and 4 Class Service Training - JC Volunteer Together - School Based Programme 2023/24 (賽馬會忍心行善一 義工推廣計劃)	Whole Year	F1, F2, F4	403	\$117.80	\$0.29	E8	Moral, Civic and National Education	More than 70% participants agree the objectives.				✓		Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.45	Form 3 Class Service	Dec 2023 - Apr 2024	F3	131	\$28,000.00	\$213.74	E6	Moral, Civic and National Education	More than 70% participants agree the objectives.				✓		Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.46	Form 5 Class Service	Whole Year	F5	111	\$6,109.40	\$55.04	E6	Moral, Civic and National Education	More than 70% participants agree the objectives.				✓		Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.47	Teaching materials for lessons for different topics (e.g. promoting Basic Law, Constitution Law)	Whole Year	F1-F6	745	\$401.00	\$0.54	E8	Moral, Civic and National Education	More than 60% participants agree the objectives.		✓				Moral and Civic Education Department [TIC: Chui Pik Kwan Josephine]
1.1.48	Day Camp for Leadership Training	Nov 2023	F3-F5	7	\$2,370.00	\$338.57	E1	Values Education	All students participated in this camp and agree the objective.	✓	✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]
1.1.49	Clubs' Activities	Sept 2023 - Jul 2024	F1-F6	100	\$4,500.00	\$45.00	E7	Values Education	All stulutts enjoyed the activites.	✓	✓	✓	✓		Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]
1.1.50	Christmas Ceremony	Dec 2023	F1-F6	745	\$1,056.00	\$1.42	E7	Values Education	All students participated in thie ceremony and were inspired.			✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]
1.1.51	School Anniversary Mass	Feb 2024	F1-F5	650	\$3,500.00	\$5.38	E1	Values Education	All students participated in the Mass and felt blessed.		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]
1.1.52	Visit to different churches and convents	Sept 2023 - Jul 2024	F1-F5	50	\$1,550.00	\$31.00	E2	Values Education	All students joined the vist to the church and got deeper understanding of the religious matter.		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]
1.1.53	Talks by different organisations e.g CDMA	Nov 2023- Jul 2024	F1-F5	600	\$1,600.00	\$2.67	E5	Values Education	All F5 studetns joined the talk and got more understanding about the relation between differetn genders.		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]
1.1.54	Spiritual Development	Sept 2023 - May 2024	F1-F6	165	\$24,021.00	\$145.58	E1, E5, E7	Values Education	All F1 to F6 Catholics joined differetn programmes. This helped to enrich their faith in God.		✓	✓			Spiritual Affairs Board [TIC: Yeung Mei Lan Teresa]

1.1.55	Form 2 Positive Psychology Workshop	Jul 2024	F2	121	\$14,000.00	\$115.70	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.56	Form 3 Subject Selection Workshop	Nov 2023	F3	129	\$28,500.00	\$220.93	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.57	Form 4 DISC Workshop	Jul 2024	F4	122	\$8,000.00	\$65.57	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.58	Form 4 CV Workshop	Jul 2024	F4	122	\$9,500.00	\$77.87	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.59	Form 5 Personality Dimensions Workshop	Jul 2024	F5	111	\$14,500.00	\$130.63	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.60	Form 5 MBTI Workshop	Jul 2024	F5	111	\$8,000.00	\$72.07	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.61	Form 6 Interview Workshop	Feb 2024	F6	104	\$13,750.00	\$132.21	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.62	Outings and Visits	Oct 2023 - Aug 2024	F4-F5	60	\$0.00	\$0.00	E2	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.63	Subsidy for students who initiate the participation of careers activities organised by recognised external organisations	Oct 2023 - Aug 2024	F1-F6	8	\$3,650.00	\$456.25	E6	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.64	Prizes for Careers Activities - Book Coupons, gifts, etc.	Oct 2023 - Aug 2024	F1-F6	60	\$1,890.00	\$31.50	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.65	Online Career Interest Assessment	Oct 2023 - Aug 2024	F3	129	\$2,200.00	\$17.05	E1	Careers	Fully Achieved					✓	Careers Board [TIC: Cheng Sze Wan Lily]
1.1.66	Prefects training	Nov 2023	F4-F5	50	\$26,596.40	\$531.93	E1	Prefects Board	Training day in November 2023 for Form 4 and Form 5 prefects (around 50 students) was conducted. Campsite for prefect training for Form 4 to Form 6 (around 80 students) prefects in November 2024 was booked.		✓				Discipline Board [TIC: Lee Wan Har Wendy]
1.1.67	F2 & F3 PBL- Design Thinking Workshops	Nov 2023 and July 2024	F1 & F3	289	\$1,000.00	\$3.46	E6	Project-based Learning	71% of the students regarded the workshop informative and meaningful.	✓			✓		Committee on 4 Key Tasks [TIC: Wong Tsz Yu Renee]
1.1.68	F3 PBL Materials for Product Creation	Whole year	F3	129	\$7,990.70	\$61.94	E1	Project-based Learning	80% of the students agreed that the product creation activities enhanced their generic skills. 70% of the students agreed that the activities widened their exposure.	✓	✓	✓	✓	✓	Committee on 4 Key Tasks [TIC: Wong Tsz Yu Renee]
1.1.69	Moral Education Core Group - Activities organised by Good Manners Ambassadors	Whole year	F1-F6	745	\$5,812.15	\$7.80	E1	M.E. Core Group	92% of students agreed that the activity was able to convey the theme of gratitude and empathy.		✓		✓		Committee on 4 Key Tasks [TIC: Wong Tsz Yu Renee]
1.1.70	Workshops on equipping students with relevant skills in learning non-language subject in English	Sep - Oct 2023	F1	30	\$4,980.00	\$166.00	E1	Others, please specify: Academic Affairs	Good results from students' questionnaire	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.71	Visit to Red cross headquarter for the Warzone90	Mar - Apr 2024	F1	30	\$6,050.00	\$201.67	E1	Others, please specify: Academic Affairs	Positive feedback from students and TICs	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.72	Entrance fee for courses involving Gifted Education	Sep 2023 - May 2024	F1-F6	60	\$28,680.00	\$478.00	E1	Others, please specify: Academic Affairs	Positive feedback from students and TICs	✓					Academic Affairs [TIC: Chung Pak Lam]

1.1.73	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	750	\$548,074.00	\$730.77	E1, E5	Others, please specify: all rounded	Positive feedback from students and TICs		✓	✓	✓		Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.74	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	750	\$7,299.00	\$9.73	E1, E5	Others, please specify: all rounded	Positive feedback from students and TICs		✓	✓	✓		Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.75	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	750	\$15,575.00	\$20.77	E1	Others, please specify: all rounded	good results from students' questionnaire	✓	✓	✓	✓	✓	Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.76	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	300	\$14,025.00	\$46.75	E1	Others, please specify: all rounded	Positive feedback from students and TICs	✓	✓	✓	✓	✓	Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.77	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	750	\$37,027.50	\$49.37	E2	Others, please specify: all rounded	Positive feedback from students and TICs			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.78	Extra-curricular Activity	Sep 2023 - Aug 2024	F4-F6	340	\$84,125.00	\$247.43	E5	Arts (Visual Arts and Music)	good results from students' questionnaire			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.79	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	750	\$1,956.60	\$2.61	E1	Others, please specify: all rounded	Positive feedback from students and TICs			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.80	Extra-curricular Activity	Sep 2023 - Aug 2024	F1-F6	750	\$1,704.10	\$2.27	E1	Physical Education	students get good results in HKSSF competitions (overall the 9th out of all Shatin and Sai Kung schools)			✓			Other Learning Experiences Board [TIC: Cheung Pui Ka Phoebe]
1.1.81	Workshops on equipping students with relevant skills in learning non-language subject in English	Same as 1.1.70	Same as 1.1.70	Same as 1.1.70	\$0.00		Same as 1.1.70	Others, please specify: Academic Affairs	Same as 1.1.70	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.82	Visit to Red cross headquarter for the Warzone90	Same as 1.1.71	Same as 1.1.71	Same as 1.1.71	\$0.00		Same as 1.1.71	Others, please specify: Academic Affairs	Same as 1.1.71	✓					Academic Affairs [TIC: Chung Pak Lam]
1.1.83	Entrance fee for courses involving Gifted Education	Same as 1.1.72	Same as 1.1.72	Same as 1.1.72	\$0.00		Same as 1.1.72	Others, please specify: Academic Affairs	Same as 1.1.72	✓					Academic Affairs [TIC: Chung Pak Lam]
(Please insert rows above if the space provided is insufficient.)															Subject Panel / Teacher-in-charge
Sub-total of Item 1.1				19,915	\$1,415,058.95										
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
1.2.01	Study Tour to the United Kingdom	24 Jul - 8 Aug 2024	F1-F4	14	\$42,000.00	\$3,000.00	E3	English Language	Students gave an average rating of 3.7/5 for the usefulness of the lessons and 4.1/5 for their enjoyment of the lessons. Students found the excursions good, rating them on average 4.1/5.	✓	✓	✓			Working Team on Immersion Courses and Exchange Tour (IN)
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.2				14	\$42,000.00										
Expenses for Category 1				19,929	\$1,457,058.95										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

No.	Item	Purpose	Actual Expenses (\$)
2.01	(CN) 3D models (F.5 to F.6)	Model for students to use during lessons	\$0.00
2.02	(CYT) Production of students' design	To unlease students' creative potential in graphic design	\$4,485.00
2.03	(CYT) Prizes for participation in art competitions and programmes	To encourage students' participation and recognize students' achievement in art	\$4,997.90
2.04	(LC) Consumables (Miscellaneous Expenses)	Careers	\$400.00
2.05	(LC) Computer Equipment and Software License	Careers	\$0.00
2.06	(WL) Gifts for inter-class compeitions organised by the Prefects' Board and Discipline Board	to promote positive values	\$12,665.80
2.07	(RW) Apps and online platforms for F3 PBL production creation	F3 Project-based Learning: Product creation	\$2,891.98
2.08	(RW) Equipment, stationery and other consumables required to PBL activities	F1, F2 and F3 Project-based Learning activities	\$7,254.10
2.09	(EH) Adobe Creative Cloud for enterprise (all apps) 100 units - 12 months Subscription	Allow school's student clubs and teams (e.g. Rosalima, Campus TV Club, STEM Club, etc.) to use Adobe's professional apps to create publications, edit videos and and design works	\$47,125.00
2.1	(PC) Campus TV equipment	for buying AV equipment	\$11,980.00
2.11	(PC) Sports Teams Equipment	For students to use during the sports trainings	\$12,215.50
2.12	(PC) Swimming Gala and Sports Day Consumables	For students to use during the events	\$19,201.40
2.13	(PC) Activity based ECA clubs consumables	for buying the materials and resources needed for the ECA clubs to arrange activities	\$17,006.00
2.14	(PC) Music score	For students to use during the music related ECA club meetings	\$0.00
(Please insert rows above if the space provided is insufficient.)			
Expenses for Category 2			\$140,222.68
Expenses for Categories 1 & 2			\$1,597,281.63

Category 3: Number of Student Beneficiaries

Total number of students in the school:	745
Number of student beneficiaries:	745
Percentage of students benefiting from the Grant (%):	100%
Name of Contact Person for LWL:	MR. HO CHI MAN
Post of Contact Person for LWL:	PGM

* Input using the following codes; more than one code can be used for each item.			
E1	Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning	E6	Fees for students attending courses, activities or training organised by external organisations recognised by the school
E2	Transportation fees	E7	Purchase of equipment, instruments, tools, devices, consumables
E3	Fees for non-local exchange activities / competitions (students)	E8	Purchase of learning resources (e.g. educational softwares, Others (please specify)
E4	Fees for non-local exchange activities / competitions (escorting teachers)	E9	
E5	Fees for hiring expert / professionals / coaches		