

No.	Name and Description of the Activity	Proposed Date	Objective(s) of the Activity	Target & Estimated Number of Participants (Fill in the estimated number of participants of each type; please indicate "0" if a particular type is not involved)				Estimated Expenses (\$)	Name(s) of Mainland sister school(s) (If sister school exchange activity is involved)	Category of the Activity^		Evaluation Method^	
				Students (Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)			(Select one or more suitable option(s) from the pull-down list)	(If "A9 Others" is chosen, please provide details in this column)	(Select one or more suitable option(s) from the pull-down list)	(If "B7 Others" is chosen, please provide details in this column)
1.1	Local Activities (including online exchanges)												
AAS-1	Rock Climbing Activity	March 2026	Major concern 1: Promote healthy lifestyle and well-being through positive education  Target 1: Enhanced Spiritual Well-being - Encourage students to embrace challenges - implement the school-based Values Education (2526 Theme: Joy)	\$1:200	8	2	0	\$12,000.00		A2 Intellectual Development		B1 Questionnaire	
AAS-2	Self-regulated Learning Workshops	Nov 2025- May 2026	Major Concern 2: Enhancing Self-regulated Learning Target 1: Fostering Self-directed Learners - help students identify their strengths and weaknesses and preferred learning strategies - introduce specific and concrete strategies for self-directed learning and train students to adopt them in their learning	\$1-\$6:865	8	2	0	\$36,000.00		A2 Intellectual Development		B1 Questionnaire	
CAR-1	Form 3 Subject Selection Workshop	Jan 2026	To enable students to make informed choices about Form 4 subject selection.	\$3:158	10	1	0	\$18,000.00		A5 Career-related Experiences		B1 Questionnaire B5 Observation	
CAR-2	Form 6 Interview Workshop	Oct - Nov 2025	To get students prepared for university admission interviews through workshop and mock interviews.	\$6:105	10	1	0	\$16,000.00		A5 Career-related Experiences		B1 Questionnaire B5 Observation	
CAR-3	Personal Grooming and Social Etiquette Training Activites	Nov 2025 - Jul 2026	To equip participants with basic grooming skills and social etiquette for interviews and in the workplace.	\$5-\$6:30	10	1	0	\$10,000.00		A5 Career-related Experiences		B1 Questionnaire B5 Observation	
CAR-4	Outings and Visits	Oct 2025 - Aug 2026	To enrich students' careers experience.	\$1 - \$6:80	10	1	0	\$8,000.00		A5 Career-related Experiences		B1 Questionnaire B5 Observation	
CAR-5	Subsidy for Students' Participation in Careers Activities	Sep 2025 - Aug 2026	To encourage students to take part in career experience programmes.	\$1 - \$6:10	10	1	0	\$5,000.00		A5 Career-related Experiences		B1 Questionnaire B5 Observation	
CAR-6	Prizes for Careers Activities - Book Coupons, gifts, etc.	Sep 2025 - Aug 2026	To show appreciation to students with outstanding performance in careers activities.	\$1 - \$6:80	10	1	0	\$4,000.00		A5 Career-related Experiences		B1 Questionnaire B5 Observation	
CAR-7	Consumables (Miscellaneous expenses)	Sep 2025 - Aug 2026	Publications for students' reading	\$1-\$6:856	10	1	0	\$2,000.00		A5 Career-related Experiences		B5 Observation	
CHI-1	代付校際朗誦節報名費用 鼓勵同學參加校際朗誦節，以提高他們的閱讀能力，增強他們的藝術鑑賞力。	Nov 2025	鼓勵同學參加校際朗誦節，以提高他們的閱讀能力，增強他們的藝術鑑賞力。	\$1-\$6:40	14	2	0	\$5,000.00		A2 Intellectual Development		B5 Observation	
CHI-2	資優增潤活動:寫作班、講座、出版文集等 讓同學參加寫作班或作家講座，拓寬寫作或閱讀體驗，並讓學生互相學習，增加學生的自信心。	Sept 2025-July 2026	讓同學參加寫作班或作家講座，拓寬寫作或閱讀體驗，並讓學生互相學習，增加學生的自信心。	\$1-\$6:856	14	2	0	\$35,000.00		A2 Intellectual Development		B7 Others	統計、觀察
STREAM-1	STEAM Workshop(s)	Feb - May 2026	To deepen student engagement in STEAM education by hosting a workshop led by external professionals. Focusing on robotics, AI, or VR/AR, the workshop will offer hands-on experience with advanced technologies.	\$1-\$5:20	3	1	0	\$10,000.00		A2 Intellectual Development A7 Digital Education, Artificial Intelligence and STEAM Education		B7 Others	作品、問卷/觀察

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STREAM-2	Subsidies for Competitions	Sep 2025 - Aug 2026	To widen students' exposure to modern technology by subsidizing their participation in external workshops and competitions.	S1-S5:30	3	1	0	\$10,000.00		A2 Intellectual Development A7 Digital Education, Artificial Intelligence and STEAM Education		B1 Questionnaire B5 Observation	
CUL-1	Artist workshops	Oct 2025 - Aug 2026	To provide students with the opportunity to meet artists, learn art techniques and art forms that are unfamiliar to them, such as STEAM diy craft and floral art	S1-S6:40	2	2	0	\$10,000.00		A4 Physical and Aesthetic Development		B5 Observation B6 Written report and record	
CUL-2	Guided tours to art exhibitions	Oct 2025 - Aug 2026	To enrich students' learning experience by arranging guided tours to different art exhibitions, including those students participated in and also large art fairs such as Art Central and/or Art Basel Hong Kong	S1-S6:16	2	2	0	\$3,500.00		A4 Physical and Aesthetic Development		B5 Observation B6 Written report and record	
CUL-3	Campus design activities	Oct 2025 - Aug 2026	To provide students the opportunity to show their art talent through producing their work and displaying their work in school	S1-S6:40	2	2	0	\$11,500.00		A4 Physical and Aesthetic Development		B5 Observation B6 Written report and record	
CUL-4	Exploring Instruments through Hands-on Experiences	Sep 2025	Engaging Form 1 students with musical instruments through hands-on experiences that enhance understanding and appreciation of music	S1:158	2	2	0	\$5,000.00		A7 Digital Education, Artificial Intelligence and STEAM Education A4 Physical and Aesthetic Development		B7 Others	Over 20 students join instrumental class after the workshop
CUL-5	Music Competition logistics	November 2025 - July 2026	Transporation fee for musical insturments and performers in the various compeition.	S1 -S5:100	2	2	0	\$25,000.00		A4 Physical and Aesthetic Development		B7 Others	Over 90% selected students attend the compeitions. Rehearsals and performance enhanced their musical collaboration and stage confidence.
CUL-6	Production of students' design	Oct 2025 - Aug 2026	To unlease students' creative potential in the design field	S1-S5: 150	2	2	0	\$4,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
CUL-7	Prizes for participation in art competitions and programmes	Oct 2025 - Aug 2026	To encourage students' participation and recognize students' achievement in art	S1-S6: 20	2	2	0	\$1,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
CUL-8	Musical Instruments for joining competitions	Oct 2025 - Aug 2026	Music competition	S1 -S5:100	2	2	0	\$35,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
DIS-1	Prefects Leadership Training Camp (Camp Fee)	Nov 2025	An overnight camp to equip school prefects with essential leadership qualities, skills and confidence needed to potentially take on higher leadership roles in the future, both within the school environment and beyond. Also, it is to foster a sense of pride, ownership, and commitment to the school's values and traditions.	S3-S6:70	11	2	0	\$26,500.00		A1 Values Education		B1 Questionnaire	
DIS-2	Production of Prefects' T-shirts	Nov 2025	By introducing prefects' t-shirts, a sense of pride, ownership, and commitment to the school's values and traditions can be fostered among the prefects. Wearing these shirts not only symbolizes their leadership role but also promote a shared sense of responsibility towards upholding its spirit and principles. They wear the T-shirts during the leadership training and other school functions such as Swimming Gala and Sports Day.	S3-S6:70	11	2	0	\$5,000.00		A1 Values Education		B1 Questionnaire	

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DIS-3	Prefects Training (materials and consumables)	Nov 2025	Training materials for team-building activities and games and consumables for administrations. These materials and consumables are essential for facilitating various activities during the prefects camp.	S3-S6:70	11	2	0	\$1,500.00		A1 Values Education		B1 Questionnaire	
DIS-4	Transportation fee for Prefects Camp	Nov 2025	To facilitate the transit and reduce the commute time between school and campsite.	S3-S6:70	11	2	0	\$2,000.00		A1 Values Education		B1 Questionnaire	
DIS-5	Discipline related talks/ workshops/ activities	Whole Year	To promote positive values, behaviours and healthy lifestyle through talks, homeroom activities and interclass competitions.	S3-S6:700	11	2	0	\$10,000.00		A1 Values Education		B1 Questionnaire	
PSHE-1	Organising subject-related activities - talks/ workshops/ outings, gifted programmes and visits	Sept 2025- July 2026	To widen students' exposure and encourage them to learn beyond the curriculum.	S1-S5:200	14	2	0	\$15,000.00		A2 Intellectual Development		B5 Observation	
PSHE-2	Application Fee of external competitions	Sept 2025- July 2026	To encourage more able students to participate in more external competitions and activities.	S1-S5:30	14	2	0	\$3,000.00		A2 Intellectual Development		B5 Observation	
SCI-1	Science related activities or competitions	Nov 2024 - May 2025	To provide opportunities for students to explore and apply Science knowledge, develop critical thinking skill, problem-solving skill and collaboration between them.	S1-S6:100	9	2	0	\$20,000.00		A7 Digital Education, Artificial Intelligence and STEAM Education		B1 Questionnaire	
TE-1	Financial support on student activities	Sep 2025 - Aug 2026	To widen students' exposure to modern technology by subsidizing their participation in external workshops and competitions.	S1-S6:20	5	2	0	\$7,000.00		A7 Digital Education, Artificial Intelligence and STEAM Education		B6 Written report and record	
PBL-1	F1 & F2 PBL- Design Thinking Workshops	Oct 2025 to July 2026	Inviting external organisation to conduct workshops concerning Design Thinking for Form 1 and Form 2 students	S1-S2:316	8	2	0	\$50,000		A2 Intellectual Development		B1 Questionnaire	
PBL-2	F2 PBL Materials for Product Creation	Whole year	Encouraging students to create products to solve real-life issues by applying what they have learnt in various KLAs	S2:158	8	2	0	\$30,000		A2 Intellectual Development		B1 Questionnaire	
PBL-3	Apps and online platforms for F2 PBL production creation	Whole year	F2 Project-based Learning: Product creation	S2:158	8	2	0	\$3,000.00		A2 Intellectual Development		B1 Questionnaire	
PBL-4	Materials and equipment for decoration of 25 to 30 display boards and stalls about Form 2 students' PBL products and research findings	Whole year	F1&F2 Project-based Learning activities	S1-S2:316	8	2	0	\$5,000.00		A2 Intellectual Development		B1 Questionnaire	
PBL-5	Prizes for awardees of PBL Presentation Competition cum Achievement Sharing Session	Whole year	F1 & F2 Project-based /learning activities	S1-S2:316	8	2	0	\$3,000.00		A2 Intellectual Development		B1 Questionnaire	
MCVE-1	Form 4 Class Service Training - JC Volunteer Together - School Based Programme 2025/26 (賽馬會眾心行善一義工推廣計劃)	Jan -Jul 2026	F4 class service is targeted to promote awareness of environmental protection. Students are invited to clean the countryside. External organization will provide on-site support, briefing and debriefing materials, and event utilities. Tutor service would be provided.	S4:158	64	1	0	\$3,000.00		A1 Values Education A1 Values Education A3 Community Service		B1 Questionnaire B5 Observation	
MCVE-2	Form 4 Class Service Training - JC Volunteer Together - School Based Programme 2025/26 (賽馬會眾心行善一義工推廣計劃)	Jan -Jul 2026	Student are preferred to complete their Class Service before 5pm. Due to the limited event duration, transportation has to be provided to students to send them to the service spot (countryside such as beaches, Penfold Park and Ma On Shan waterfront promenade).	S4:152	64	1	0	\$7,500.00		A1 Values Education A1 Values Education A3 Community Service		B1 Questionnaire B5 Observation	

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MCVE-3	Form 3 Class Service Training - JC Volunteer Together - School Based Programme 2025/26 (賽馬會眾心行善一 義工推廣計劃)	Jan -Jul 2026	The F3 class service is designed to promote students' empathy towards physically challenged people or ethnic minorities. Students are invited to send gifts and organize activities for them. External organization will provide on-site support, briefing and de-briefing materials, and event utilities. Tutor service would be provided.	S3:156	64	1	0	\$2,000.00		A1 Values Education A1 Values Education A3 Community Service		B1 Questionnaire B5 Observation	
MCVE-4	Form 3 Class Service Training - JC Volunteer Together - School Based Programme 2025/26 (賽馬會眾心行善一 義工推廣計劃)	Jan -Jul 2026	The F3 class service is designed to promote students' empathy towards physically challenged people or ethnic minorities. Students are invited to send gifts and organize activities for them. This budget is reserved for visit events materials and gifts for games.	S3:156		1	0	\$450.00		A1 Values Education A1 Values Education A3 Community Service		B1 Questionnaire B5 Observation	
MCVE-5	Form 5 Class Service Caritas Charity Bazaar (sending products to Mongkok)	Nov 2025	Form 5 students are asked to gather the gifts and second-hand items to be resold in the Charity Bazaar. They will need to pack and clean the items. This is for the cleansing product and packing materials.	S5:127		1	0	\$300.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-6	3A &3E Class service Caritas Charity B	Nov 2025	Students will be volunteering in the events, hosting the game stall and product-selling stall. They will need gifts to be given away in the games.	S3:156	64	1	0	\$1,800.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-7	Hunger Banquet	Mar-Apr 2026	Students are invited to join the workshop and games to familiarize themselves as a citizen in the developing countries. They would be asked to experience the plain meal for a better understanding of how previous is the food is. (Transportation fee for the teaching material, purchase of the plain meal is required.)	S1-S5:70	64	1	0	\$2,850.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-8	Class Signage Board	Oct 2025-Jun 2026	Each class will prepare a class signage board to represent their class spirit. This event aims to promote the unity of the class and increase their sense of belonging. They will be targeted to the specific character strength and put them into practice.	S1-S6:856	64	1	0	\$3,300.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-9	Board Decoration Digital Design + Printing	Jan -Jul 2026	Each class will prepare a board with the theme of positive values. Students will have to design the board anchor with the EDB values and school-based values education. The desgin of the board would then be sent to print as a big banner to hang on the board.	S1-S6:856	64	1	0	\$9,200.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-10	Dress Casual Day Prizes	Nov-Dec 2025	Students will join the donation campaign to help people in need in society. Students who have the highest donation amount would be awarded the gifts.	S1-S6:856	64	1	0	\$720.00		A1 Values Education A3 Community Service		B1 Questionnaire B5 Observation	

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MCVE-11	Traning for GMA students	Dec 2025-Jul 2026	GMA is the student leadership team. They would be offered to the leadership training skills and team spirit could be built up through training provided by external organizations.	S1-S5:60	64	1	0	\$21,000.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-12	Good Manner Index prizes (1st and 2nd term)	Nov 2025- May 2026	Teachers would be invited to rate the classroom performance of junior form students. The class that score high marks or show great improvements would be awarded gifts.	S1-3:472	64	1	0	\$1,400.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-13	GMA Homeroom Activities(1st and 2nd term)	Nov 2025- May 2026	GMA students will host the workshop or games to deliver positive values and good manners. Event materials and gifts to award the active participation are required.	S1-3:472	64	1	0	\$900.00		A1 Values Education		B1 Questionnaire B5 Observation	
MCVE-14	Teaching materials for lessons for different topics (e.g. promoting Basic Law, Constitution Law)	Nov 2025- May 2026	To facilitate the teaching, different materials would be necessary to provide interactive elements.	S1-S6:856	64	1	0	\$600.00		A1 Values Education		B1 Questionnaire B5 Observation	
OLE-1	ECA Clubs Tutor Salary/ activity fee	Whole Year	ECA Clubs Tutor Salary/ activity fee (To foster whole person development and to stretch students' potential)	S1-S6:856	64	1	0	\$265,227.50		A4 Physical and Aesthetic Development		B1 Questionnaire B5 Observation	
OLE-2	OLE Days Activities Fee	10th October, 2025 & 29th June, 2026	OLE Days Activities Fee (To widen students' horizons and facilitate students' all-round development.)	S1-S6:856	64	1	0	\$16,000.00		A4 Physical and Aesthetic Development		B1 Questionnaire B5 Observation	
OLE-3	Competition Entry Fee for different ECA Clubs	Whole Year	Competition Entry Fee for different ECA Clubs (to foster students whole person development)	S1-S6:300	64	1	0	\$20,000.00		A4 Physical and Aesthetic Development		B1 Questionnaire B5 Observation	
OLE-4	Transportation Fee (OLE Days/Swimming Gala/Sports Day/School Picnic/different ECA Clubs)	Whole Year	Transportation Fee (OLE Days/Swimming Gala/Sports Day/School Picnic/different ECA Clubs) (to support students joining different activities)	S1-S6:856	64	1	0	\$45,000.00		A4 Physical and Aesthetic Development		B1 Questionnaire B5 Observation	
OLE-5	Aesthetic Development Lessons	Whole Year	Aesthetic Development Lessons (To widen students' horizons and facilitate students' all-round development.)	S4-S6:384	64	1	0	\$52,260.00		A4 Physical and Aesthetic Development		B1 Questionnaire B5 Observation	
OLE-6	Subsidies for 4 Houses	Whole Year	Subsidies for 4 Houses (To enhance students leadership training skill)	S1-S6:856	64	1	0	\$4,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-7	Rental fee for Swimming Gala and Sports Day	24th October, 2025 & 16th December, 2025	Rental fee for Swimming Gala and Sports Day (to promote physical health)	S1-S6:856	64	1	0	\$3,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-8	ECA clubs consumables For buying the materials and resources needed For the ECA clubs to arrange activities	Whole Year	ECA clubs consumables For buying the materials and resources needed For the ECA clubs to arrange activities (to foster students whole person development)	S1-S6:856	64	1	0	\$40,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-9	Consumables for joining competitions by ECA clubs	Whole Year	Consumables for joining competitions by ECA clubs (to foster students whole person development)	S1-S6:856	64	1	0	\$2,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-10	Swimming Gala and Sports Day Consumables	24th October, 2025 & 16th December, 2025	Swimming Gala and Sports Day Consumables (to promote physical health)	S1-S6:856	64	1	0	\$18,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-11	Venue Booking for Sports Teams	Whole Year	Venue Booking for Sports Teams (to support the sports training for Sports Team Members)	S1-S6:120	64	1	0	\$5,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	

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OLE-12	Sports Teams Uniforms	Whole Year	Sports Teams Uniforms (For students to use during the sports trainings and competitions)	\$1-S6:120	64	1	0	\$5,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-13	Ad-hoc activities transportation fee	Whole Year	Ad-hoc activities transportation fee (to support students joining activities)	\$1-S6:100	64	1	0	\$10,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
OLE-14	Ad-hoc activities activity fee	Whole Year	Ad-hoc activities activity fee (to support students joining activities)	\$1-S6:100	64	1	0	\$20,000.00		A4 Physical and Aesthetic Development		B6 Written report and record	
Academic Week-1	Academic Week (SRL Empower!)	Nov 2025	Promote self-regulated learning, and equip students with the sense of self-regulation, and diligence	\$1-S6:856	64	1	0	\$5,000.00		A4 Physical and Aesthetic Development A2 Intellectual Development		B5 Observation B6 Written report and record	
ENG-1	77th Hong Kong Schools Speech Festival	Nov - Dec 2025	To improve students' pronunciation, enhance their expressive interpretation and build confident stage presence	\$1-S6:50	14	2	0	\$6,500.00		A2 Intellectual Development		B4 Interview	
ENG-2	Drama Appreciation	Feb - Apr 2026	To instill a love of theatre art and widen students' exposure to drama performance	\$4:152	14	2	0	\$13,500.00		A2 Intellectual Development		B4 Interview	
ENG-3	Drama Workshops	Mar - Apr 2026	To develop students' creativity and self-expression, as well as foster teamwork and confidence through dramatic duologue performance	\$4:152	14	2	0	\$36,000.00		A2 Intellectual Development		B4 Interview	
ENG-4	A virtual exchange programme with a European school	Oct 2025 - May 2026	To give students more opportunities to interact with foreign students and enhance their global awareness	\$1-5:30	14	2	0	\$9,200.00		A2 Intellectual Development		B4 Interview	
ENG-5	A TED Talk Workshop for the Forms 4 to 5 gifted learners	Jun - July 2026	To enhance students' self-confidence and public speaking skills as well as media literacy	\$4-S5:12	14	2	0	\$10,500.00		A2 Intellectual Development		B4 Interview	
SIS-1	展板介紹	1/2/2026-31/3/2026	讓學生認識姊妹學校和地方色彩。	\$1-S6:856	64	4	0	\$2,000.00	青島海諾學校	A6 Patriotic Education		B5 Observation	
SIS-2	明信片傳情比賽(中二)	1/12/2025-31/3/2026	讓學生設計和書寫明信片，傳遞心意，增加兩校學生的文化交流。	\$2:158	3	0	0	\$500.00	青島海諾學校	A6 Patriotic Education		B2 School Meeting and Discussion B5 Observation	
SIS-3	節日祝福及學校近況分享	01 Jan 2026	由老師和學生代表送出節日問候和學校刊物，增加兩校的認識和交流。	\$3,S5:4	2	4	0	\$600.00	青島海諾學校	A6 Patriotic Education		B5 Observation B7 Others	學生作品
SIS-4	節日祝福及學校近況分享	01 Jan 2026	由老師和學生代表送出節日問候和學校刊物，增加兩校的認識和交流。	\$3,S5:4	2	4	0	\$600.00	惠州中學初中部	A6 Patriotic Education		B5 Observation	
SIS-5	視像會議文化交流	1/12/2025-31/7/2026	透過視像會議，交流學校文化和管理，增進兩校的認識。	\$3,S5:4	2	2	0	\$25,000.00	青島海諾學校, 惠州中學初中部	A6 Patriotic Education		B5 Observation	
SPS-1	周年靈修日	Whole Year	期許同學可以在靈修日中，增進與天主的關係。	\$1-S6:165	6	1	0	\$20,000.00		A8 Student Mental Health		B5 Observation	
SPS-2	校慶感恩祭	2/12/2026	期許同學透過參與感恩祭，增加對學校的歸屬感。	\$1-S6:856	6	1	0	\$4,000.00		A8 Student Mental Health		B1 Questionnaire B5 Observation	
SPS-3	KATSO Activities	Whole Year	透過資助活動，培育公教同學領袖，帶領全校活動，增強宗教氣氛。	\$1-S6:856	6	1	0	\$5,000.00		A8 Student Mental Health		B5 Observation	
SPS-4	Visit to Churches	Whole Year	透過資助活動，讓學生參與教區朝聖活動。	\$1-S6:856	6	1	0	\$1,000.00		A8 Student Mental Health		B5 Observation	
ELN-1	Adobe Creative Cloud for enterprise (all apps) Shared Device Site Education License Lab and Classroom100 units - 12 months Subscription	Whole Year	Allow school&#39;s student clubs and teams (e.g. Rosalima, Campus TV Club, STEAM Club, etc.) to use Adobe&#39;s professional apps to create publications, edit videos and design works	\$1-S6:856	64	4	0	\$49,640.00		A7 Digital Education, Artificial Intelligence and STEAM Education		B1 Questionnaire	

No.	Name and Description of the Activity	Proposed Date	Objective(s) of the Activity	Target & Estimated Number of Participants (Fill in the estimated number of participants of each type; please indicate "0" if a particular type is not involved)				Estimated Expenses (\$)	Name(s) of Mainland sister school(s) (If sister school exchange activity is involved)	Category of the Activity^		Evaluation Method^	
				Students (Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)			(Select one or more suitable option(s) from the pull-down list)	(If "A9 Others" is chosen, please provide details in this column)	(Select one or more suitable option(s) from the pull-down list)	(If "B7 Others" is chosen, please provide details in this column)
ELN-2	Prizes for winners in the BYOD and Self-regulated Learning Mascot Design Competition	Whole Year	To encourage students' participation and celebrate students' achievement	S1-S6:856	64	4	0	\$200.00		A7 Digital Education, Artificial Intelligence and STEAM Education		B1 Questionnaire	
NSC	Flag-raising Team activities	Whole Year	Including training fee, activity fee and transportation fee for flag-raising team	S1-S6:30	4	1	0	\$39,500.00		A6 Patriotic Education		B5 Observation	
(Please insert rows above if the space provided is insufficient.)													
Total estimated expenses of item 1.1								\$1,156,247.50					
1.2	Non-local Activities												
Sister School -2	Sister School Exchange Programme	Mar 2026 - May 2026	讓學生到訪青島和探訪姊妹學校，透過親身體驗，了解青島學生的學校生活以及認識青島的文化和民生。	S1-S6:30	4	1	0	\$121,000.00	青島海諾學校	A6 Patriotic Education		B7 Others	學生遊學手冊、觀察
Excursion-1	Form 2 Mainland Study Tour	Feb or Apr 2026	Students participate in guided activities such as visits to museums and historical landmarks to deepen their understanding of Chinese history and culture. It aims to enhance students' sense of national identity, broaden their horizons, promote appreciation for Chinese achievements, and encourage reflective learning.	S2:158	16	4	0	\$8,500.00		A6 Patriotic Education		B4 Interview	
Excursion-2	Overseas Excursion (STEM / Music / PE)	Apr or July 2026	The overseas excursion immerses students in STEM, Music or PE activities through visits to international institutions, workshops, and cultural exchanges. It aims to expand academic and practical skills, encourage teamwork, and foster cross-cultural understanding.	S3-S5:30	3	1	0	\$20,000.00		A2 Intellectual Development		B4 Interview	
Excursion-3	SIM Cards for the Accompanying Teachers	Apr or July 2026	Mainland Tour and Overseas Study Tour	S1-S5:188	19	4	0	\$4,000.00		A2 Intellectual Development		B5 Observation	
(Please insert rows above if the space provided is insufficient.)													
Total estimated expenses of item 1.2								\$153,500.00					
Total estimated expenses (sum of items 1.1 and 1.2)								\$1,309,747.50					

Name of Teacher Responsible for Life-wide Learning:	Miss Josephine Chui	Position:	Vice Principal
Name of Teacher Responsible for the Sister School Scheme:	Miss Elise Ip	Position:	Senior Graduate Mistress