St Rose of Lima's College

One-off Grant for Promotion of a Sports Ambience and MVPA60 in School

Annual Plan in 2026/2027 School Year

According to Education Bureau Circular Memorandum No. 73/2024, the EDB will provide a one-off grant of $150,000 to support schools in further promoting a sports ambience and MVPA60. The grant can be flexibly deployed before the end of the 2026/2027 school year.

The Cultural Subjects Department - Physical Education proposes to allocate the remaining $96,010 from the grant for the 2026/2027 school year to further develop and enhance our policy on creating an active and healthy school campus. This initiative will be tailored to our school context and the developmental needs of our students, aiming to promote a sports ambience and MVPA60.

Areas (from EDB one-off grant of $150,000 financial report)	Related Activities	Objectives	Students Involved	Period	Anticipated Expenditure
To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/ sports-related activity kits and supporting tools	1. PE Lesson and Free Activity Time - Learning Fun Administrative System	1. To enhance learning and teaching efficiency by providing smart height and weight machine and electronic lap counter	S1-S6	2026-27	$49,080
	2. PE Lesson and Free Activity Time - ATTA Progress Tracker Machine	2. To acquire an AI Progress Tracker Machine for indoor sports assessments, challenges, and student progress tracking	S1-S6	2026-27	$43,200
To organize or subsidize students ' participation in diversified PE-/sports-related learning activities	(Not applicable for 2026/27 school year)				
To organise or subsidise the participation of students, teachers And coaches in PE-/sports-related exchange activities/study visits in the Mainland/overseas	(Not applicable for 2026/27 school year)				

To organise sports-related activities involving the participation of various school stakeholders, including teachers and parents, with the students	(Not applicable for 2026/27 school year)				
To purchase or upgrade PE/sports equipment in the school	1. Free Activity Time	1. To replace a worn-out table tennis table	S1-S6	2026-27	$3730
To develop/enhance the policy on the development of an active and healthy school campus/MVPA60	(Not applicable for 2026/27 school year)				
To hire additional non-teaching staff/qualified coaches or procure services to assist in promoting sports ambience and MVPA60 in the school	(Not applicable for 2026/27 school year)				
Others (Please specify):	(Not applicable for 2026/27 school year)				
					$96,010

Teacher-in-charge: _____

Approved by: _____

Date of Approval: _____