St. Rose of Lima's College

Report on the Use of One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools in 2025-26

1. Our school has spent the "One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools" (the "Grant") on the following areas:

	Area	**Actual Expenses ($)**
i.	To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/sports-related activity kits and supporting tools	43,200
ii.	To organise or subsidise students' participation in diversified PE-/sports-related learning activities/ competitions	0
iii.	To organise or subsidise the participation of students, teachers and coaches in PE-/sports-related exchange activities/study visits in the Mainland/overseas[1]	0
iv.	To organise sports-related activities involving the participation of various school stakeholders, including teachers and parents, with the students	0
v.	To purchase or upgrade PE/sports equipment in the school	5,810
vi.	To develop/enhance the policy on the development of an active and healthy school campus/MVPA60	0
vii.	To hire additional non-teaching staff/qualified coaches or procure services to assist in promoting sports ambience and MVPA60 in the school	4,980
viii.	Others (Please specify):	0
	Total Expenditure[2]:	53,990
	Unspent Balance:	96,010

[1] The total amount of the subsidies for all exchange or study visits must not exceed $45,000 (i.e. 30% of the Grant).

[2] The total amount for the "One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools" is $150,000, and the total expenditure must not exceed the $150,000; The amount on purchasing prizes should not exceed 10% of the total expenditure.