

St. Rose of Lima's College
One-off Grant for Promotion of a Sports Ambience and MVPA60 in School
 Annual Plan in 2025/2026 School Year

According to Education Bureau Circular Memorandum No. 73/2024, the EDB will provide a one-off grant of \$150,000 to support schools in further promoting a sports ambience and MVPA60. The grant can be flexibly deployed before the end of the 2026/2027 school year.

The Cultural Subjects Department - Physical Education proposes to allocate \$120,790 from the grant for the 2025/2026 school year to further develop and enhance our policy on creating an active and healthy school campus. This initiative will be tailored to our school context and the developmental needs of our students, aiming to promote a sports ambience and MVPA60. Among the one-off grant \$150,000, \$29,210 will be remained for the 2026/2027 school year.

Areas (from EDB one-off grant of \$150,000 financial report)	Related Activities	Objectives	Students Involved	Period	Anticipated Expenditure
To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/ sports-related activity kits and supporting tools	1. Fitness AI Application	1. To make PE classes more interactive 2. To provide complete sports data analysis	S1-S6	2025/2026	\$60,000
To organize or subsidize students ' participation in diversified PE-/sports-related learning activities	(Not applicable for 2025/2026 school year)				
To organise or subsidise the participation of students, teachers and coaches in PE-/sports-related exchange activities/study visits in the Mainland/overseas	(Not applicable for 2025/2026 school year)				
To organise sports-related activities involving the participation of various school stakeholders, including teachers and parents, with the students	(Not applicable for 2025/2026 school year)				

To purchase or upgrade PE/sports equipment in the school	<ol style="list-style-type: none"> 1. Purchase of Pickleball equipment 2. RFID Timing Chip System 	<ol style="list-style-type: none"> 1. To provide adequate and sound equipment to enhance the quality of racquet sports experience 2. To support class-wide or school-wide digital assessments (such as the 9-minute run), providing objective pace and ranking data to help teachers evaluate physical fitness and promote students' self-monitoring and improvement. 	S1-S6	2025/2026	<ol style="list-style-type: none"> 1. \$5,810 (expended in Jan 2026) 2. \$50,000
To develop/enhance the policy on the development of an active and healthy school campus/MVPA60	(Not applicable for 2025/2026 school year)				
To hire additional non-teaching staff/qualified coaches or procure services to assist in promoting sports ambience and MVPA60 in the school	<ol style="list-style-type: none"> 1. Hire pickleball personnel 	<ol style="list-style-type: none"> 1. To provide professional knowledge in Pickleball to PE teachers and all participants 	S1-S6	2025/2026	<ol style="list-style-type: none"> 1. \$4,980 (expended in Jan 2026)
Others (Please specify):	(Not applicable for 2025/2026 school year)				
					\$120,790

Teacher-in-charge: _____

Approved by: _____

Date of Approval: _____