

St. Rose of Lima's College
Report on the Use of the Student Activities Support Grant
2024-2025 School Year

Appendix 7 Jun 2022 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$52,650.00
B	Expenditure in the Current School Year:	\$52,428.50
C	Unspent Amount to be Returned to the EDB (A – B):	\$221.50

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	15	\$7,943.70
Full-grant under the School Textbook Assistance Scheme	60	\$31,774.80
Meeting the school-based financially needy criteria	24	\$12,710.00 (capped at 25% of the total allocation for the school year)
Total	99	\$52,428.50

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Tutor fee for ECA Clubs	Others: all rounded	51	\$41,220.50	✓	✓	✓	✓	✓
2	OLE Days Activity fee	Others: all rounded	113	\$4,850.00	✓	✓	✓	✓	✓
3	AD Lessons Activity fee	Arts (Others)	22	\$2,960.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
4	Music, Art, Leadership Training Activities	Others, please specify: All rounded	88	\$3,398.00	✓	✓	✓	✓	✓
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			274	\$52,428.50					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			274	\$52,428.50					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Cheung Pui Ka Phoebe (Head of
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